UNITED IS THE WAY

FY 2023-24 Annual Report



Message From The Executive Director



Greetings Community Partners!

As we look forward to celebrating our 100th anniversary throughout 2025, we pause to reflect upon the past fiscal year in this FY2023-24 Annual Report.

During the past fiscal year, we continued to strengthen our mission – to unite people, resources, and organizations to improve lives in Washington County – to serve our neighbors in need.

We united **people** by:

- · Supporting over 54,000 individuals through our Community Impact Fund.
- Recording over 856 hours of volunteer hours by community members who served as board members, as Community Impact Fund Panelists, as Day of Service Volunteers, as Event Related Volunteers.

We united resources by:

- Being the link for our Washington County folks in need through our PA 211 Southwest Resource Help Line that operates 24/7, 365 days a year.
- Being the link for volunteer opportunities for all nonprofits and community members in Washington County through our Volunteer Connection website at www.volunteerwashco.org.

We united organizations by:

- Welcoming organizations to partner in various capacities to organize and distribute care drives to those in need.
- Welcoming organizations who invested in our mission to benefit the Community Impact Fund.

During FY23-24, total Community Investment resulted in a total of \$252,505 reinvested in 39 local programs in the areas of education, financial stability, and health. The amount of \$43,935 was raised and redistributed as directed by donor designations. The remaining amount of \$125,991 was distributed to other United Ways' specific programs.

We are forever thankful to our partners whether Workplace Giving Campaign Partners, individual and corporate donors, volunteers, sponsors, and/or Impact Circle Members.

On behalf of the United Way of Washington County Board of Directors and Admin Team, and most importantly, those neighbors who benefit from your generosity, thank you for your continued commitment allowing YOUR UNITED WAY to proudly serve the Washington County community for almost 100 years.

With gratitude,

P. Ann Hrabik
P. Ann Hrabik, MBA, CFRE
Executive Director

FY 2023-2024 Board of Directors



Cynthia Dorazio, AVP/Training Manager, Washington Financial Bank Chair

Gary Kissinger, CPA, Partner, Palermo/Kissinger & Associates, P.C.
Treasurer

Janet McQuaid, Esq., Law Office of Janet McQuaid, P.C. Secretary

Rick Alexander, National Sales Manager, Tom Brown, Inc.

Vice Chair Community Services

Ted Gallagher, Esq., Asst. General Counsel, NiSource Inc., Columbia Gas of PA & MD Vice Chair Resource Development

Tiffani Gottschall, Ph.D., Associate Professor at Washington & Jefferson College Vice Chair Administration

Jim Lyle, Business Development Manager, Moody and Associates, Inc. Immediate Past Chair

Laura Austin, Vice-President, Business Banking, Washington Financial Bank Audra M. Balisky, MBA, CPA, Vice President, Controller, Arconic Edward Beighey, MBA, SVP Regional Client Service Director, PNC

Aaron Brown, Manager Operations, FirstEnergy

Sheila Cowieson, Sr. Vice President/Market Executive, Washington Financial Bank Natalie Gloady, Digital Strategy Director, ReImagine Main Street, Observer-Reporter

Mark R. Juzwa, President, MJ Mortgage & Tax Services, Inc.

J. Justin Leckie, MBA, Owner and President, R.G. Johnson Company, Inc

Dana McMillan, MSPPM, Director, HR Advisory, MSA

Justin Rubenstein, Esq., Attorney, Steptoe & Johnson PLLC

Erica Thomas, Deputy BSA/AML Officer, Assistant Vice-President, Washington Financial Bank

Jeff Walentosky, President, Moody and Associates, Inc.

Allan Waraksa, Senior Facilities Manager, Range Resources

P. Ann Hrabik, MBA, CFRE, Executive Director

Our Mission is to unite people, resources, and organizations to improve lives in Washington County.

FY2023-24 Community Impact Funded Programs

EDUCATION

Early Childhood Resiliency Foster Care Activities Getting Ahead Get Hooked on Scouting Dating Violence Prevention Shelter Counseling Extracurricular Foster Care Foster Care Recruitment Camp Challenge Homework & More Education Program Manager & Classroom Removing Employment Barriers Supported Employment Transition School to Work Teen Outreach ECHO Teen Outreach Peer Education Foster Grandparents	Blueprints Blueprints Blueprints Boy Scouts of America Laurel Highlands Council Domestic Violence Services of SWPA Domestic Violence Services of SWPA Every Child, Inc. Every Child, Inc. LeMoyne Community Center LeMoyne Community Center Literacy Council of SWPA Summit Legal Aid Transitional Employment Consultants Transitional Employment Consultants Washington Health System Washington Health System Wesley Family Services	\$3,000 \$2,500 \$5,000 \$350 \$7,500 \$10,000 \$500 \$2,500 \$2,500 \$10,000 \$5,000 \$7,000 \$7,500 \$25,000 \$3,750 \$4,000
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FINANCIAL STABILITY

Disaster Cycle Services	American Red Cross of Southwestern PA	\$2,500
Financial Capabilities Center	Blueprints	\$7,000
Home Ownership	Blueprints	\$5,000
Basic Needs Program	Catholic Charities Diocese of Pittsburgh	\$4,000
Crabtree Kovacicek Veterans House	City Mission	\$3,750
Men's Shelter	City Mission	\$7,500
Women and Children Shelter	City Mission	\$9,000
Washington County Mobile Services	Dress for Success	\$4,000
Washington Family Shelter	SPHS Connect, Inc.	\$5,000
Washington Housing for the Homeless	SPHS Connect, Inc.	<u>\$9,000</u>
		\$56,750

HEALTH

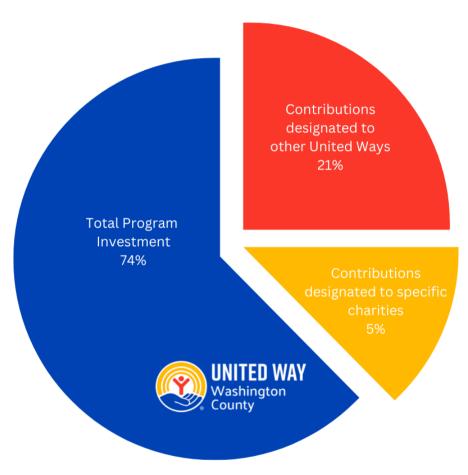
Mental Health Residential Rehab	ARC Human Services	\$2,500
Child Advocacy	CASA for Kids	\$20,000
Family Therapy	Catholic Charities Diocese of Pittsburgh	\$6,000
Medical Clinic	City Mission	\$3,500
Smile for Life	Cornerstone Care	\$15,000
Mental Health Team Specialization	Every Child, Inc.	\$3,750
Washington County Impact Grants	Greater Pittsburgh Food Bank	\$10,000
Mobile Feed and Nutrafit	LeMoyne Community Center	\$15,500
STTARS	SPHS CARE Center	\$3,500
Victims of Domestic Violence	Summit Legal Aid	\$12,500
Training and Supportive Systems	Vision Services of Washington County and Greene Counties	\$2,500
Children's Therapy Program	Washington Health System	<u>\$2,405</u>

TOTAL ALLOCATIONS

\$97,155 **\$252,505**

FY 2023-24 Community Impact





Total Community Investment \$343,899

Emergency Food & Shelter Program



EFSP

The United Way of Washington County with the support of the Washington County Local Board for the Emergency Food and Shelter Program (EFSP) continue to administer funding to local organizations to supplement and expand ongoing efforts to provide shelter, food and supportive services to people who are hungry, homeless, and in economic crisis. EFSP is a federal program of the U.S. Department of Homeland Security's Federal Emergency Management Agency (DHS/FEMA).

Phase 41 - \$87,250

Catholic Charities of the Diocese of Pgh. - \$5,000

City Mission - \$10,333

Domestic Violence Services of SWPA - \$4,252

Food Helpers - \$10,333

Greater Pittsburgh Community Food Bank - \$4,252

LeMoyne Community Center - \$10,000

North Ten Mile Baptist Church - \$10,337

SPHS Connect, Inc. - \$10,333

The Salvation Army (Mon Valley) - \$10,332

The Salvation Army (Washington) - \$10,333

TRPIL - \$3,866

UWWC - \$1,745 for administrative purposes



Statement of Financial Position



ASSETS

Cash and cash equivalents	\$ 235,580
Investments	332,797
Pledges receivable—net	153,490
Prepaid expenses	2,998
Property and equipment-net	1,939
Right of use asset—net	116,220
Funds held by others	540,921
Other assets	1,547
TOTAL ASSETS	\$ 1,385,492

LIABILITIES

Payroll liabilities	\$ 5,475
Donor choice payable	110,037
Deferred revenue	47,330
Lease liability	116,220
Other postemployment benefits	10,628
TOTAL LIABILITIES	\$ 289,690

NET ASSETS

Beneficial Interest in Perpetual Trusts TOTAL NET ASSETS	¢	540,921 1,095,802
Purpose Restrictions	•	35,374
Unrestricted	\$	519,507

TOTAL LIABILITIES AND NET ASSETS \$ 1,385,492

Corporate and Organizational Campaign Supporters (over \$500)

Accutrex Products, Inc.

Allegheny Health Network -

Canonsburg Hospital

Alro Steel

American Water

ARC Human Services

AT&T

ATI Flat Rolled Products

Avien

Babst Calland PC

Baird/Baird Foundation

Billman Geologic

Black Diamond Equipment Rentals, LLC

Blueprints

BNY Mellon

Bowers Crane Service LLC

Caterpillar

Chapman Corporation

Columbia Gas of PA and MD

Comcast

Community Bank Cornerstone Care

Corrierstorie Care

David Davis Communications

Dollar Bank Foundation

Domestic Violence Services of SWPA

Eaton Corporation

Eli Lilly

Enterprise/Taylor Charitable Entities

EQT Foundation

Equitrans Midstream Corporation/Foundation

F.N.B. Community Foundation

FEMA/EFSP

First Commonwealth Bank

First Energy

First National Bank of PA

GAI Consultants

Giant Eagle

Globe LLC

Heeter

Highmark

Hollywood Casino at the Meadows

Huntington National Bank

IBM

Jack Buncher Foundation

James & Melanie Crockard Foundation

Lamar Advertising

Lifesteps, Inc.

Lindy Paving

Moody & Associates, Inc

Nationwide Insurance

Naval Nuclear / Bechtel Marine Propulsion

Northern Panhandle Pipe

Observer-Reporter

Palermo/Kissinger & Associates, P.C. Pennsylvania Tool Sales & Service, Inc

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Peoples

PNC Financial Services Group, Inc

PPG Industries

Pro Plus PA

Proudfit Insurance

R. G. Johnson Company, Inc.

Range Resources Corporation

Sheetz

Songer Services

South Hills Toyota

SPHS Southwest Behavioral Care

State Employee Campaign Appeal

Stephen I. Richman & Audrey G. Richman

Foundation

Steptoe & Johnson, PLLC

Summit Legal Aid

Target

The Pittsburgh Foundation

The Techs

Tom Brown, Inc.

UGI Energy Services, Inc.

The Union Grill

UPMC

Viatris

Washington & Jefferson College

Washington County Community Foundation

Washington County Redevelopment

Authority

Washington Financial Bank

Washington Health System

Whitco Supply LLC

Williams, Inc.

WOMEN of Southwestern PA

Leadership Giving



Alexis De Tocqueville \$10,000 to \$49,000

Jim & Sherry Leckie Clifford & Barbara Smith

Platinum \$5.000 to \$9.999

Justin & Kindsey Macken Janet L. McQuaid, Esq. Stephen & Pamela Moore Kirk R. Oliver

Gold \$2,500 to \$4,999

Thomas H. Anderson Audra M. Balisky Carmine Fantini Edward Foley Anne Naqi Brian Pietrandrea Eric Renkey

Silver \$1,000 to \$2,499

Steven & Monica Aspinall
Andrew Ayres
Mark and Jennifer Beichner
David Bindseil
Dartagnan S. Colvin
Sheila J. Cowieson

Silver \$1,000 to \$2,499

Natalie A Cox

Thomas & Nancy Crumrine Cynthia Dorazio Jeffrey Fondelier Paula Frauen Ted and Carrie Gallagher John Geyer Natalie M. Gloady Kodv Gruver **Bob Hollick** P. Ann & Joseph Hrabik Amy J. lafrate Mark Kempic Gary & Amy Kissinger Drew Kramer Andy & Cindy Manski Jason P. Marin Brian McCaul Drew Medva Dwayne L. Miller Sheila Miller Nicholas S. Olsavsky Janet M. Owens Nicole Paloney Wayne & Cynthia Pfrimmer Jim and Nancy Proudfit Edward V. Rayburg Jeremiah Richardson Pamela J. Rvan Thomas Seaman Paul D. Slifco

Silver \$1,000 to \$2,499

Harry A. Stiffler, Jr.
Jessica Tennant
Jan Underwood, Jr.
David Vincent
Gregg West
Nelson White

Bronze \$750 - \$999

Douglas W. Bush
Justin Coolbaugh
Thomas J. Fortunato
Lee Gierczynski
Donna J. Heider
Robert J. Kuchta
Jordan Linck
Michael McConaha
Sharon A. Palfreyman
Jane Ann Posney
Kerry Puffinburger
Mike Underwood
Thomas Wolf



Our sincere apologies if your name was inadvertently not listed.

Impact Circle Members and 211

The Impact Circle is an opportunity for Washington County businesses to show their support of local United Way efforts by investing in the Community Impact Fund and supporting local programs that help with Veterans' Needs, Food Insecurity, Financial Stability, Education, Health and Supplemental Needs.



As an Impact Circle Member, these businesses will ensure that the United Way of Washington County's Community Impact Fund continues, and more importantly, grows, to fund local programs.

Thanks to the generous support of our community, over 54,000 people in need benefited from the Community Impact Fund in 2023-2024.

To learn more about becoming a member of the Impact Circle visit unitedwaywashco.org/impact-circle.

What is United Way's 211?





Everyone knows to call 911 in an emergency, but did you know that people in need can call or text 211 for help with non-emergency issues? Those in need of food, help paying utility bills, facing eviction, or finding housing can call 211 or text their zip code to 898-211 for free! 24 hours a day, 365 days a year.

Offered through the United Way of Washington County, 211 helps people find the resources they need right here in Washington County.

Volunteer Connection



Launched in April 2023, Volunteer Connection is a revolutionary web-based platform that helps nonprofits find and pair volunteers with the right opportunities in Washington County at no cost. This platform builds capacity and drives efficiency for local nonprofits as they look to connect with volunteers. The site offers community members, corporations or organizations looking to volunteer, one centralized location to quickly search for opportunities. Volunteer Connection will alert volunteers of new opportunities based on their self-identified interests and fanned nonprofits. Tracking volunteer time is simple, as the site enables volunteers and nonprofits to export several different kinds of reports. Schools, community groups, nonprofit agencies and local businesses can easily respond to meet their goals of engagement and giving back to the community.



volunteerwashco.org

Presented by:



Inaugural Power of the Purse



Thank you to all of the sponsors and attendees who supported United Way of Washington County's inaugural Power of the Purse event to raise funds for local women & children programs.

This designer purse fundraising event hosted 175 guests and raised over \$32,700 in its first year for the Community Impact Fund providing services to victims of domestic violence, shelter counseling programs, dating violence prevention, and child advocacy.

The 2nd annual Power of the Purse will take place on Sunday, March 23, 2025. To reserve your tickets and for sponsorship opportunities, visit www.unitedwaywashco.org/purse.



FY2023-24 Campaign & Community Recognition



Chairman's Awardees Top 5 Workplace Giving Campaign Partners

1st Place - Equitrans Midstream Corp.- \$139,535
2nd Place - Columbia Gas of PA and MD - \$127,533
3rd Place - Range Resources Corp. - \$59,050
4th Place - FirstEnergy - \$23,051
5th Place - AccuTrex Products, Inc. - \$11,956
Campaign Excellence Award Columbia Gas of PA

Community Awards

The Alvin C. Janovich Community Leadership Award Range Resources
The Clyde Tracanna Volunteer of the Year Award Craig Cowieson
The Liza N. Beale Loyal Contributor Awards
Individual Donors Jim and Nancy Proudfit
Donor associated with a Workplace Giving Campaign Sheila Cowieson

The M. Kathleen Ramsey Student Volunteer
of the Year Award Kayla Bonnett
Community Partnership Award Summit Legal Aid
Nonprofit Innovation Award The Genesis Center of Washington County

United is the Way



UWWC Staff Barb Kennedy, Ann Hrabik, Jessica Tennant

Volunteer of the Year Craig Cowieson

211 Telli at Kids Fest













Hygiene Kit Donations

Back to School Drive

Day of Service



UNITED IS THE WAY

From advancing health, youth opportunity, and financial security to strengthening local resilience, United Way is mobilizing communities to action so all can thrive. Together, we're creating a future where everyone can reach their full potential.

GIVE BACK. GET INVOLVED. TAKE ACTION.



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THANK For Helping Your **Local Community**

